Submitted by: Chair of the Assembly at

the Request of the Mayor

Prepared by: Department of Health and

Human Services For Reading: November 8, 2011

CLERK'S OFFICE

APPROVED

ANCHORAGE, ALASKA

ESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING AS MILLION TEN THOUSAND NINETY DOLLAR (\$1,010,090) GRANT AWARD OM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES TO THE DERAL GRANTS FUND (241), FOR FAMILY PLANNING SERVICES IN THE PARTMENT OF HEALTH AND HUMAN SERVICES.
E MILLION TEN THOUSAND NINETY DOLLAR (\$1,010,090) GRANT AWARD MILLION TEN THOUSAND NINETY DOLLAR (\$1,010,090) GRANT AWARD MILLION THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES IN THE PARTMENT OF HEALTH AND HUMAN SERVICES.
DIM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES TO THE DERAL GRANTS FUND (241), FOR FAMILY PLANNING SERVICES IN THE PARTMENT OF HEALTH AND HUMAN SERVICES.
PERAL GRANTS FUND (241), FOR FAMILY PLANNING SERVICES IN THE PARTMENT OF HEALTH AND HUMAN SERVICES.
ARTMENT OF HEALTH AND HUMAN SERVICES.
AMBUONIONIONI
ANCHORAGE ASSEMBLY RESOLVES:
Sign 4 That a Contain a management
tion 1. That a One Million Ten Thousand Ninety Dollar (\$1,010,090) grant
rd be appropriated from the U.S. Department of Health and Human Services
e Federal Grants Fund (241), for Family Planning Services in the Department ealth and Human Services.
saidt and Human Services.
tion 2. This resolution shall take effect immediately upon passage and
oval by the Anchorage Municipal Assembly.
SED AND APPROVED by the Assembly this 22 day of Mounte, 2011.
Delbis Oswardes
Delver Osseandes
Chair of the Assembly
EST:
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Cipal Clerk
Sipai Cicin
rtmental Appropriation:

Department of Health and Human Services \$1,010,090

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From:

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 620-2011

Meeting Date: November 8, 2011

1 2 MAYOR

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Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A ONE MILLION TEN THOUSAND NINETY DOLLAR (\$1,010,090) GRANT AWARD FROM THE DEPARTMENT OF HEALTH AND HUMAN SERVICES TO THE FEDERAL GRANTS FUND (241), FOR FAMILY PLANNING SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

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The Department of Health and Human Services has received a grant award of \$1,010,090 from the U.S. Department of Health and Human Services for the provision of Family Planning Services. The period of the grant is from June 30, 2011, through June 29, 2012.

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The Municipality of Anchorage has provided family planning services with federal grant funding since 1970. The focus of the program is to provide low-income women and men the ability to plan the timing and spacing of their children and to prevent teen pregnancies.

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Under the terms of this grant the staff of the Department of Health and Human Services will:

26 27 Provide clinical reproductive health services for low-income women, men, and teens: Work in partnerships with other groups and agencies that serve similar priority

populations, including low-income women and high-risk, and runaway youth;

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Provide pregnancy testing and counseling:

30 31 32 • Provide services to adolescents that include: encouraging the postponement of sexual activity, skills to prevent sexual coercion, assessment for parental involvement; and increased emphasis on reaching racial/ethnic minority youth groups;

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Increase services to hard-to-reach populations by partnering with community and faith-based organizations that have a stake in the prevention of unintended pregnancies and the transmission of sexually transmitted infections;

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 Provide comprehensive reproductive health services to include necessary lab tests for anemia, pregnancy, sexually transmitted infections, screenings for 1 2

- breast and cervical cancer, and education and counseling in the selection and use of a contraceptive method;
- Increase services to males, emphasizing shared responsibility for preventing unintended pregnancy and sexually transmitted infections;
- Collect and maintain statistical data as required for Title X;
- Provide HIV Testing and Counseling following the guidelines of the 2006 Center for Disease Control revised recommendations for HIV Testing in Healthcare Settings.
- Maintain documentation and records within the requirements of the Health Insurance Portability and Accountability Act (HIPAA) that are readily accessible for fiscal review; and
- Provide reports as required by federal regulations.

The following budget is submitted.

FEDERAL GRANTS FUND (241)

REVENUES:

ACCOUNT NUMBER 241-249311G-9331-BP2011	ACCOUNT NAME	AMOUNT
	Federal Grant Revenue – Direct	\$1,010,090

EXPENDITURES:

	LAFLINDITURES.			
	ACCOUNT NUMBER	ACCOUNT NAME	Δ	MOUNT
	241-249311G-1101-BP2011	Straight Time Labor		443,497
	241-249311G-1401-BP2011	Benefits	•	347,033
	241-249311G-2201-BP2011	Operating Supplies		29,222
	241-249311G-3101-BP2011	Professional Services		15,360
	241-249311G-3333-BP2011	Travel Expenditures		10,900
	241-249311G-3338-BP2011	Tuition & Registration Non Local		3,000
	241-249311G-3828-BP2011	Tuition & Registration Anch Area		500
	241-249311G-6145-BP2011	General Liability		5,499
	241-249311G-6147-BP2011	Workers' Compensation		23,328
i	241-249311G-6246-BP2011	Reproductive Health Clinic		84,537
	241-249311G-6923-BP2011	CS IGC to Ops Grants		47,214
		Total	\$ 1,	010,090

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A ONE MILLION TEN THOUSAND NINETY DOLLAR (\$1,010,090) GRANT AWARD FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES TO THE FEDERAL GRANTS FUND (241), FOR FAMILY PLANNING SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

1	Prepared by:	Benedicte Rider, Sr. Office Associate, Department of
2		Health & Human Services
3		Approved by: Diane Ingle, Director, Department of Health
4		and Human Services
5		Concur: Cheryl Frasca, Director, Office of Management
6		and Budget
7	Fund Certification:	Lucinda Mahoney, CFO
8		241-249311G-9331-2493BP11 BP2011 \$1,010,090
9		(2011 Family Planning Grant)
10	Concur:	George J. Vakalis, Municipal Manager
11	Respectfully Submitted:	Daniel A. Sullivan, Mayor